

MONTHLY PROGRESS REPORT OF DIFFERENT WATERSHED PROJECTS OF BURDWAN DISTRICT UPTO JANUARY, 2007.

IWDP(Pre 2003)

Name of block (Panchayat Samity) : Kanksa Name of Watershed Development Project (WDP): Ajay-Tumni & Ajoy Kunur Watershed Dev. Scheme (Project-I) Number of Micro Watersheds : 9

Date of Sanction	Treatable Area (ha)	Total Fund sanctioned (Rs in lakhs)	Allotment Received (Amount in Rs. Lakhs)			Fund released to PIA	Expenditure incurred (Rs in lakhs)			Treatment Done
			Share	Date	Amount		Upto previous month	During the month	Progressive total	
28.3.02	5459.73	327.6	Central (1st)	28.3.02	45.0	45	45.0	0.523	130.4704	Afforestation , Re-excavation of pond. Contour Bund Nala repair, Crop Demonstration ,pisciculture Area treated 2174.5 ha
			State (1st)	26.8.02	4.1	4.1	4.1			
			Central(2 nd)	8.9.04	42.88	42.88	75.42404			
			State (2 nd)	29.11.04	3.89818	4.0079059				
			Central(3 rd)	10.1.06	44.72	44.72				
			State (3 rd)	28.3.06	4.28182	2.67226				
TOTAL					144.88	143.380219	124.52404	0.523	130.4704	

HARI YALI

Name of block (Panchayat Samity) : Durgapur - Faridpur Name of Watershed Development Project (WDP): Durgapur - Faridpur (Project-II) Number of Micro Watersheds : 11

Date of Sanction	Treatable Area (ha)	Total Fund sanctioned (Rs in lakhs)	Allotment Received (Amount in Rs. Lakhs)			Fund released to PIA	Expenditure incurred (Rs in lakhs)			Treatment Done
			Share	Date	Amount		Upto previous month	During the month	Progressive total	
20.10.04	8700	522	Central (1st)	20.10.04	71.78	70.78	54.70356	0.40349	55.10705	Pond re excavation, afforestation, irrigation channel,contour bundh, orchard Area treated= 918.4 ha
			State (1st)	9.2.05	6.53	6.53	140.21145			
			Central (2nd)	16.8.06	142.81145					
			State (2nd)	9.11.06	12.98286					
TOTAL					234.10431	217.52145	54.70356	0.40349	55.10705	

Name of block (Panchayat Samity) : Ausgram II Name of Watershed Development Project (WDP) : Sahebdaंगा (Project-III) Number of Micro Watersheds : 1

Date of Sanction	Treatable Area (ha)	Total Fund sanctioned (Rs in lakhs)	Allotment Received (Amount in Rs. Lakhs)			Fund released to PIA	Expenditure incurred (Rs in lakhs)			Treatment Done
			Share	Date	Amount		Upto previous month	During the month	Progressive total	
20.10.04	520	31.2	Central (1st)	20.10.04	4.29	4.23	6.96179	0.6434	7.60519	Excavation of pond & afforestation = 126.75 ha
			State (1st)	9.2.05	0.39	0.39				
			Central(2nd)	25.3.06	8.48	8.48				
			State (2nd)	16.11.06	0.78	0.78				
TOTAL					13.94	13.88	6.96179	0.6434	7.60519	

I.W.D.P. PROJECTS SANCTIONED DURING 2005-2006**Name of block (Panchayat Samity) : Ausgram I Name of Watershed Development Project (WDP) : PROJECT -IV Number of Micro Watersheds : 6**

Date of Sanction	Treatable Area (ha)	Total Fund sanctioned (Rs in lakhs)	Allotment Received (Amount in Rs. Lakhs)			Fund released to PIA	Expenditure incurred (Rs in lakhs)			Treatment Done
			Share	Date	Amount		Upto previous month	During the month	Progressive total	
1.3.06	5614	336.82	Central (1st) State (1st)	18.3.06 16.11.06	46.313 4.21	43.969 4.21	0.51148	0.09413	0.60561	NIL
TOTAL					50.523	48.179	0.51148	0.09413	0.60561	

Name of block (Panchayat Samity) : Durgapur - Faridpur Name of Watershed Development Project (WDP): PROJECT-V Number of Micro Watersheds : 2

Date of Sanction	Treatable Area (ha)	Total Fund sanctioned (Rs in lakhs)	Allotment Received (Amount in Rs. Lakhs)			Fund released to PIA	Expenditure incurred (Rs in lakhs)			Treatment Done
			Share	Date	Amount		Upto previous month	During the month	Progressive total	
1.3.06	3168	190.09	Central (1st) State (1st)	18.3.06 16.11.06	26.138 2.38	24.808 2.38	0.41713	0.0	0.41713	NIL
TOTAL					28.518	27.188	0.41713	0.0	0.41713	

I.W.D.P. PROJECTS SANCTIONED DURING 2006-2007**Name of block (Panchayat Samity) : Andal Name of Watershed Development Project (WDP): PROJECT-VI Number of Micro Watersheds : 4**

Date of Sanction	Treatable Area (ha)	Total Fund sanctioned (Rs in lakhs)	Allotment Received (Amount in Rs. Lakhs)			Fund released to PIA	Expenditure incurred (Rs in lakhs)			Treatment Done
			Share	Date	Amount		Upto previous month	During the month	Progressive total	
18.7.06	3888.5	233.31	Central (1st) State (1st)	21.8.06 4.9.06	32.08 2.9164	30.494	NIL	0.16	0.16	NIL
TOTAL					34.9964	30.494	NIL	0.16	0.16	

Name of block (Panchayat Samity) : Kanksa Name of Watershed Development Project (WDP): PROJECT-VII Number of Micro Watersheds : 5

Date of Sanction	Treatable Area (ha)	Total Fund sanctioned (Rs in lakhs)	Allotment Received (Amount in Rs. Lakhs)			Fund released to PIA	Expenditure incurred (Rs in lakhs)			Treatment Done
			Share	Date	Amount		Upto previous month	During the month	Progressive total	
18.7.06	5167	310.02	Central (1st) State (1st)	21.8.06 4.9.06	42.628 3.8753	40.478	NIL	0.149	0.149	NIL
TOTAL					46.5033	40.478	NIL	0.149	0.149	

Name of block (Panchayat Samity) : Ausgram-I Name of Watershed Development Project (WDP): PROJECT-VIII Number of Micro Watersheds : 6

Date of Sanction	Treatable Area (ha)	Total Fund sanctioned (Rs in lakhs)	Allotment Received (Amount in Rs. Lakhs)			Fund released to PIA	Expenditure incurred (Rs in lakhs)			Treatment Done
			Share	Date	Amount		Upto previous month	During the month	Progressive total	
18.7.06	4175	250.50	Central (1st) State (1st)	21.8.06 4.9.06	34.444 3.1313	32.714	NIL	Nil	Nil	NIL
TOTAL					37.5753	32.714	NIL	Nil	Nil	

PROGRESS REPORT OF DIFFERENT WATERSHED PROJECTS OF BURDWAN DISTRICT UPTO JANUARY, 2007.
NABARD SPONSORED

Name of block (Panchayat Samity) : Ausgram II Name of Watershed Development Project (WDP) : Bhalki & Dombandhi Number of Micro Watersheds : 2

Name of Watershed	Date of Sanction	Treatable Area (ha)	Total Fund sanctioned (Rs in lakhs) ,Including the fund received during CBP	Allotment Received (Amount in Rs. Lakhs)		Fund released to PIA	Expenditure incurred (Rs in lakhs)			Treatment Done
				Date	Amount		Upto previous month	During the month	Progressive total	
Bhalki	29.4.04 (FIP)	954.14	48.868	28.3.05 25.7.06	12.217 12.217	24.434	15.03	0.8	15.83	Afforestation , Re-excavation of pond. Contour Bund Nala repair , vermi compost Area treated =263.83 ha
	TOTAL	954.14	48.868		24.434	24.434	15.03	0.8	15.83	

Dombandhi	14.3.04 (CBP)	64	3.94	1 st 2 nd 3 rd 4 th	1.0 1.04 0.53 1.37		3.94	Nil	3.94	Afforestation , Re-excavation of pond. Area treated = 65.6 ha
			TOTAL		3.94		3.94	Nil	3.94	

Name of block (Panchayat Samity) : Ausgram I Name of Watershed Development Project (WDP) : Karotia Number of Micro Watersheds : 1

Name of Watershed	Date of Sanction	Treatable Area (ha)	Total Fund sanctioned (Rs in lakhs)	Allotment Received (Amount in Rs. Lakhs)		Fund released to PIA	Expenditure incurred (Rs in lakhs)			Treatment Done
				Date	Amount		Upto previous month	During the month	Progressive total	
Karotia	12.10.04 (CBP)	116.04	5.435	1st 2nd 3rd 4th	1.32 1.0 0.95 0.955	Allotment directly received by PIA	4.225	NIL	4.225	Excavation of pond, Raising of nursery. Area treated = 70.41 ha.
			TOTAL		4.225	-	4.225	NIL	4.225	

GENERAL INFORMATIONS :

- 1) Monthly Block Level Watershed Review Meetings are held regularly in all 4 blocks.
- 2) 2nd instalment of Central share of fund for Durgapur- Faridpur project has been received.
- 3) The State share of 2nd instalment of fund for Ausgram-II(Sahebdanga) has been received.
- 4) The State share of 1st instalment of fund for Ausgram-I (Project-IV) and Durgapur- Faridpur (Project-V) project has been received.
- 5) WDT & BLC for Andal project (Project-VI) has been formed and first meeting held.
- 6) District Level Training of WDT for newly sanctioned projects has been held during 18.12.06 to 23.12.06

PROJECT DIRECTOR
District Rural Development Cell
Burdwan Zilla Parishad